

OUTLINE OF THE DRAFT WORK PLAN

Outline of Presentation

- 2nd Tranche Policy actions
- WTO TFA 6 Priority Areas
- Projects
- Implementation Arrangements
- Expected Output Levels
- Way forward

Policy Actions under 2nd tranche

1. CRMSAP milestone achieved,
2. RKC legal text for 30 gaps and 6 WTO TFA Priority areas legal text submitted to cabinet.
3. WTO TFA Gaps, international standards, CPEI legal text for stakeholders consultation
4. BRP for DPP in 6 priority areas
5. AW comprehensive implementation
6. RM Framework
7. Initial phased implementation plan of Organization.
8. Capacity Development plan and pool of expert.

WTO TF 6 Priority Areas

1. Advance Ruling
2. Pre-arrival Processing
3. Expedited Shipment
4. Trade Facilitation for Authorised Operators
5. Risk Management
6. Post Clearance Audit

Projects

- Project (1): Legal revision to aligned with RKC General Annex and six TF Priority Measures.
- Project (2): Gap Analysis on the Customs related WTO TFA .
- Project (3): Gap Analysis on the Customs related International standards.
- Project (4): Develop and implement AW for 6 WTO TFA Priority areas

Projects

- Project (5): Development and implementation of subsystems
- Project (6): Business Process Re-engineering for WTO TFA 6 Priority areas
- Project (7): Developing AW for effective operation
- Project (8): Implement Risk Based Customs Clearance

Projects

- Project (9): Organization restructuring to support risk based clearance.
- Projects (10): CRMSAP implementation and Monitoring
- Project (11): Support implementation of WTO 6 Priority Areas
- Project (12): Institute strengthening Project.

Implementation Arrangement

Implementation Arrangement

Program Steering Committee (Chair: DG, DOC)

Permanent members:

DOC: DDGs, Directors (PMU, CRM, Tariff, Intelligence, Administration, Monitoring, Valuation and Planning),

Ministry of Finance, Ministry of Commerce, Department of Industry

Invitees: Stakeholders from Customs National Trade Facilitation Committee and ADB

Member Secretary: Director (CRM Section, DOC)

**Program Implementation Framework led by
Deputy Director General (Management Division)**

**Thematic Task force 1 –
CRM
(Coordination)**

1. Director (CRM)
2. Officer (CRM)
3. Officer (Planning)
4. Officer (Account)

**Thematic Task force 2 –
Legal
(RXC & WTO compliance)**

1. Director (Tariff)
2. Officer (Officer)
3. Officer (CRM)

**Thematic Task force 3 –
Automation
(AW functionalities)**

1. Director (PMU)
2. Director (IT)
2. Officer (IT -1,
Functional-1)
3. Officer (CRM)

**Thematic Task force 4 – Risk
Management
(RM Profile and RM
Framework)**

1. Director (Intelligence)
2. Officer (Intelligence)
3. Officers (PCA -1,
Valuation-1)
4. Officer (CRM)

**Thematic Task force 5 –
Organization & Development
(Restructuring, Training, Pool
of expert)**

1. Director (Admin.)
2. Officer (Administration)
3. Officer (CRM)

Expected Output Level

- Output 1: Legal and regulatory frameworks aligned with international standards.
- Output 2: Enhanced automated systems and streamlined customs processes operationalized.
- Output 3: DOC's organizational structure strengthened.
- Output 4: DOC's capacity enhanced.

Way Forward

- Realize the context
- Analyze the SWOT
- Utilize the lessons learnt from the past (Success and failure)
- Managing the resources and technical skill
- Collaboration with the developing partner
- HR capacity development
- Effectiveness of implementation arrangement (Steering committee , Implementation framework and thematic taskforce)
- Sustain the deliverables
- Leading the reform

Thank you.